

PRY00 STATE BOARD OF PROPERTY TAX REVIEW
391 STATE BOARD OF PROPERTY TAX REVIEW
0357 PROPERTY TAX REVIEW - STATE BOARD OF

Account: 01094K035701 BOARD OF PROPERTY TAX REVIEW
Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
Personal Services									
389000	PER DIEM PAYMENT	3,300	6,099	6,099	6,099	0	0	6,099	6,099
	SUB TOTAL	3,300	6,099	6,099	6,099	0	0	6,099	6,099
All Other									
400000	PROF. SERVICES, NOT BY STATE	0	3,100	5,100	5,100	0	0	5,100	5,100
410000	PROF. SERVICES, BY STATE	60,964	57,642	67,563	67,563	0	0	67,563	67,563
420000	TRAVEL EXPENSES, IN STATE	0	100	100	100	0	0	100	100
430000	TRAVEL EXPENSES, OUT OF STATE	236	200	200	200	0	0	200	200
460000	RENTS	0	444	444	444	0	0	444	444
480000	INSURANCE	0	285	285	285	0	0	285	285
490000	GENERAL OPERATIONS	3,561	4,844	6,844	6,844	0	0	6,844	6,844
530000	TECHNOLOGY	330	6,391	323	323	0	0	323	323
560000	OFFICE & OTHER SUPPLIES	672	752	2,752	2,752	0	0	2,752	2,752
	SUB TOTAL	65,763	73,758	83,611	83,611	0	0	83,611	83,611
	TOTAL	69,063	79,857	89,710	89,710	0	0	89,710	89,710

PRY00 STATE BOARD OF PROPERTY TAX REVIEW

391 STATE BOARD OF PROPERTY TAX REVIEW

0357 PROPERTY TAX REVIEW - STATE BOARD OF

Account: 01494K035701 PROPERTY TAX REVIEW BOARD FUND

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
410000	PROF. SERVICES, BY STATE	0	1,500	1,500	1,500	0	0	1,500	1,500
490000	GENERAL OPERATIONS	0	1,482	1,482	1,482	0	0	1,482	1,482
850000	TRANSFERS	0	18	18	18	0	0	18	18
	SUB TOTAL	0	3,000	3,000	3,000	0	0	3,000	3,000
	TOTAL	0	3,000	3,000	3,000	0	0	3,000	3,000